



# Bristol Virginia Police Department

Presentation For City Council

January 28, 2017

# Police Department Mission Statement

Our mission is to enforce the laws and ordinances of the city and state, safeguard life and property, prevent and detect crime, preserve the peace, and protect the rights of all citizens.

The Bristol Police Department is a full-service, 24-hour law enforcement agency.



# Police Department Accreditation

Bristol Police Department became accredited in 2016 through the Virginia Law Enforcement Professional Standards Commission.

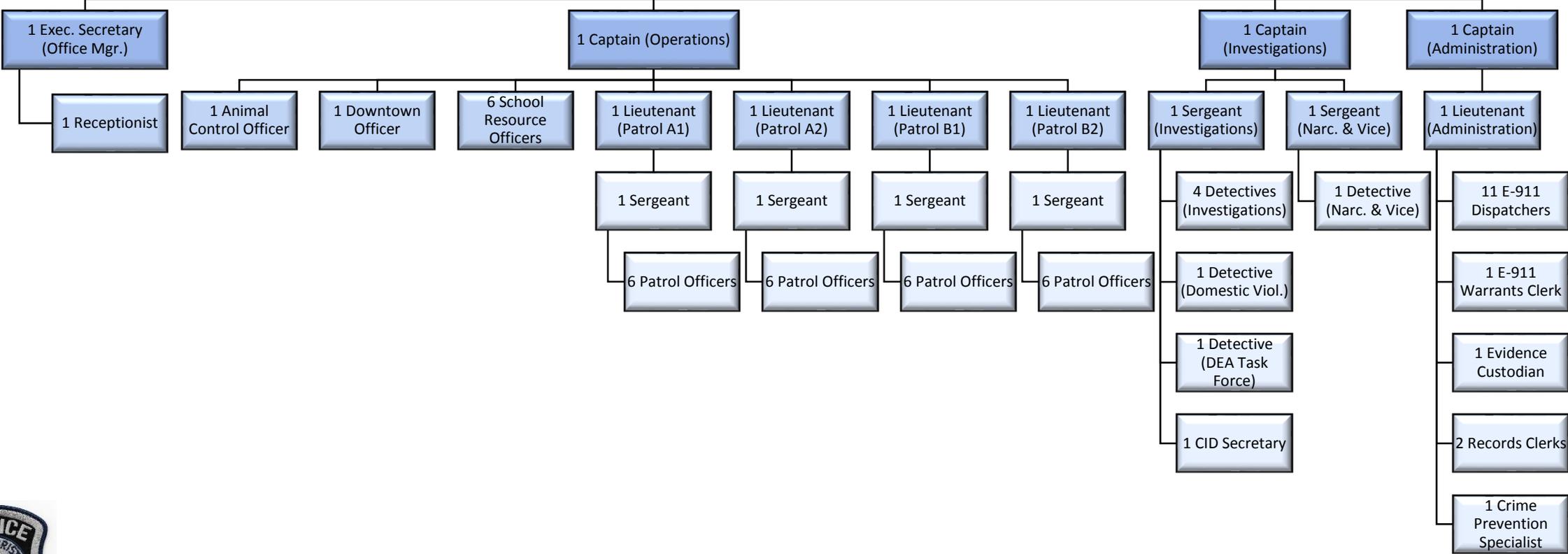
As an accredited agency, we are distinguished as one that follows an established set of professional standards which measures the performance of the agency in their service to the community, the criminal justice industry and agency personnel.



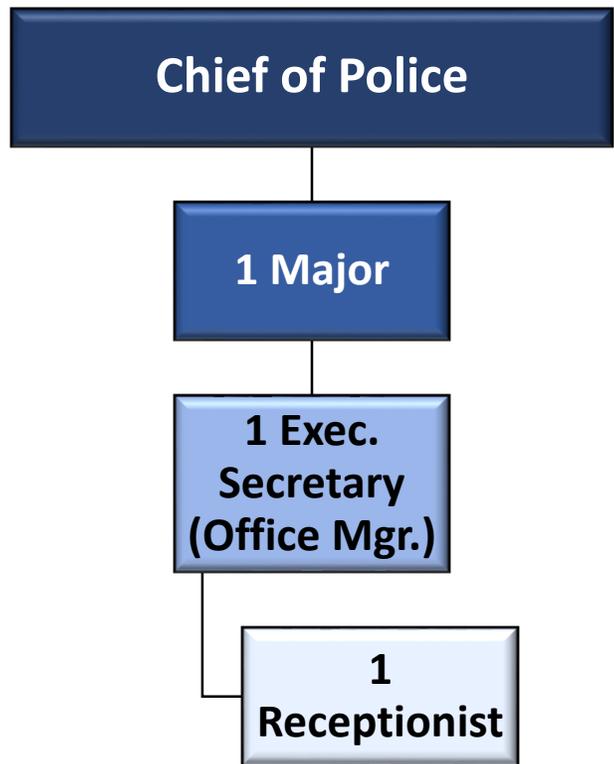
# Bristol Virginia Police Department Organizational Chart

**Chief of Police**

**1 Major**

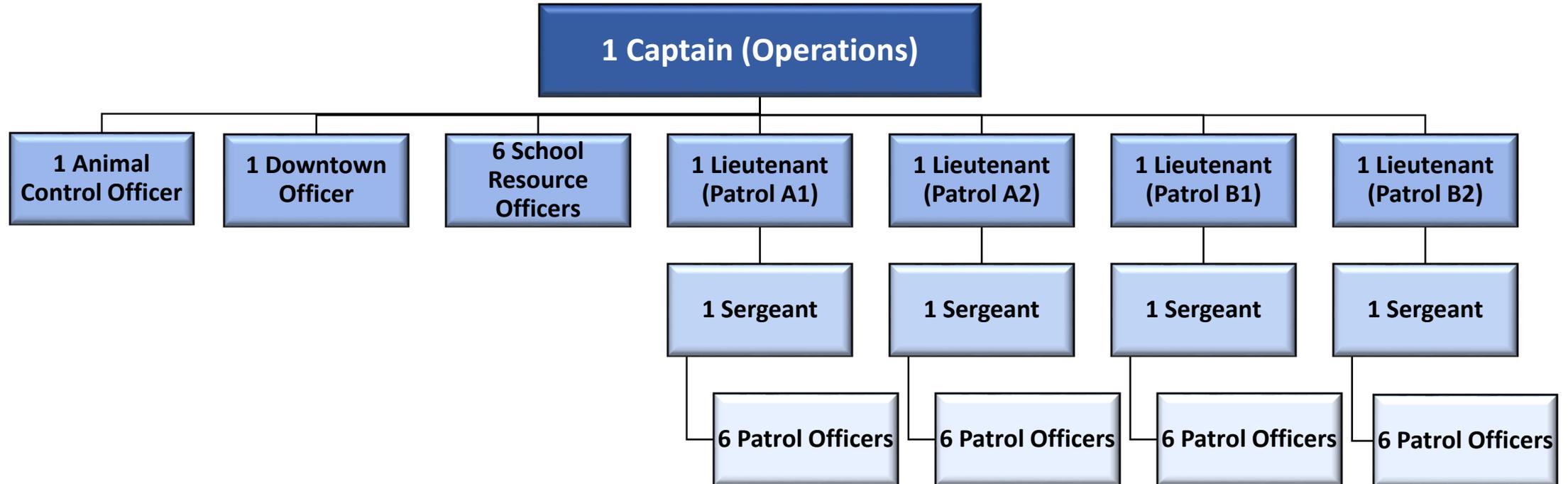


# Office of the Chief of Police

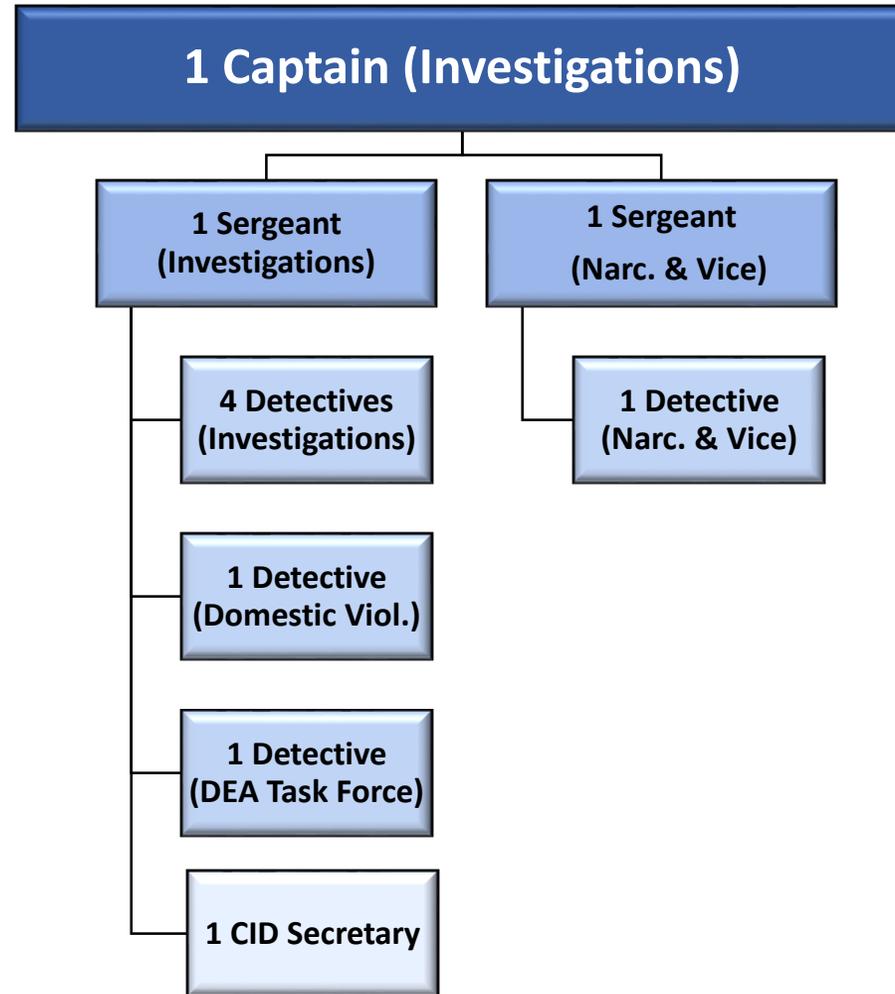


# Field Operations

(Patrol, School Resource Officers, Downtown Officer, Animal Control)



# Criminal Investigation Division (Detectives, Narcotics & Vice, DEA Task Force, Domestic Violence)



# Administrative Division

(Accreditation, Training, 911 & Dispatch, Warrants, Evidence, Records, Crime Prevention)

1 Captain (Administration)

1 Lieutenant  
(Administration)

11 E-911 Dispatchers

1 E-911 Warrants Clerk

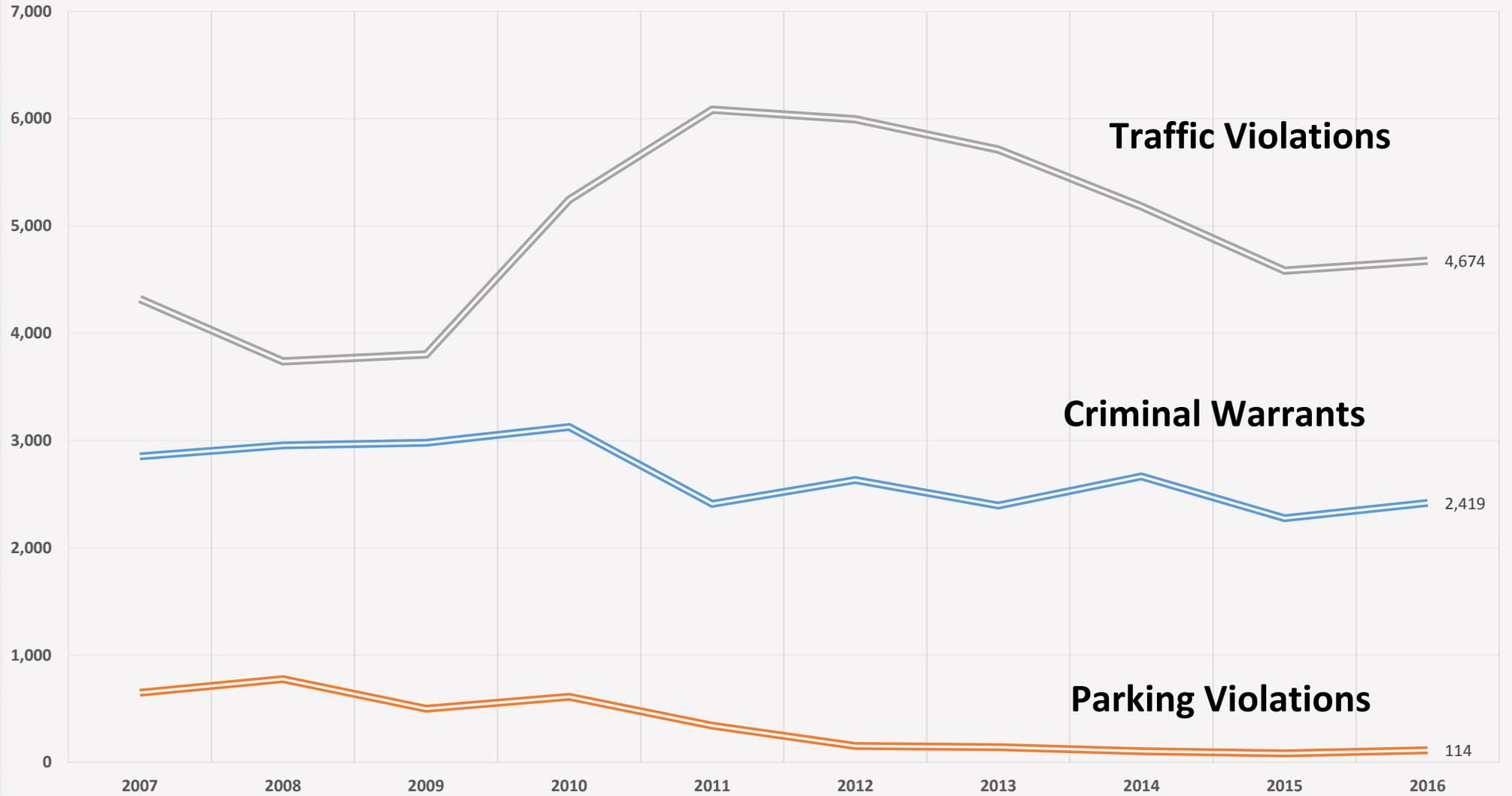
1 Evidence Custodian

2 Records Clerks

1 Crime Prevention  
Specialist



# Police Department Operating Indicators

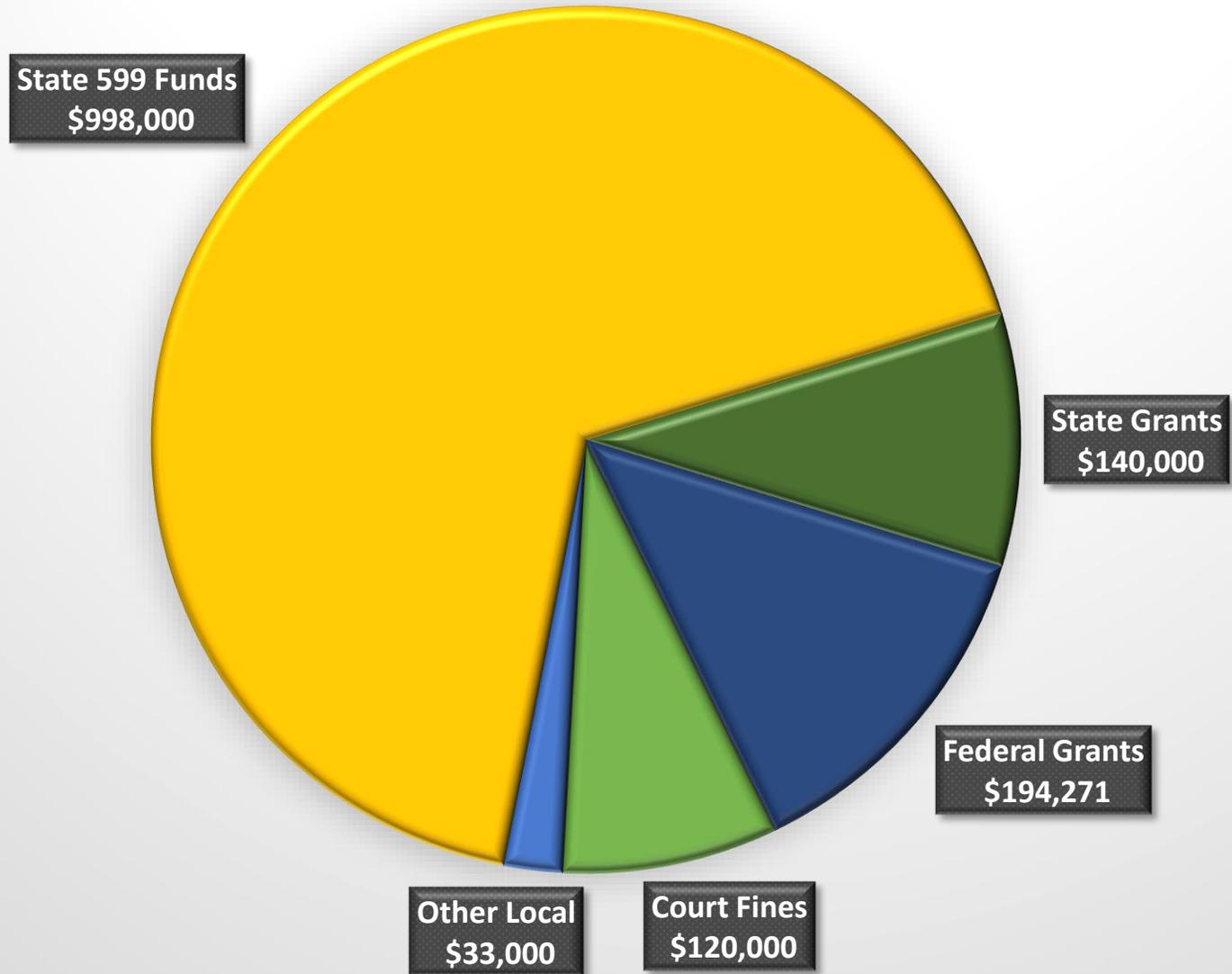


# Police Department Funding

- **Federal**
  - **Grants and Asset Seizure**
- **State**
  - **599 monies and Grants**
- **Local**
  - **Donations and Recovered Costs**



# City of Bristol Virginia Police Department FY17 Budget Funding Sources by Category



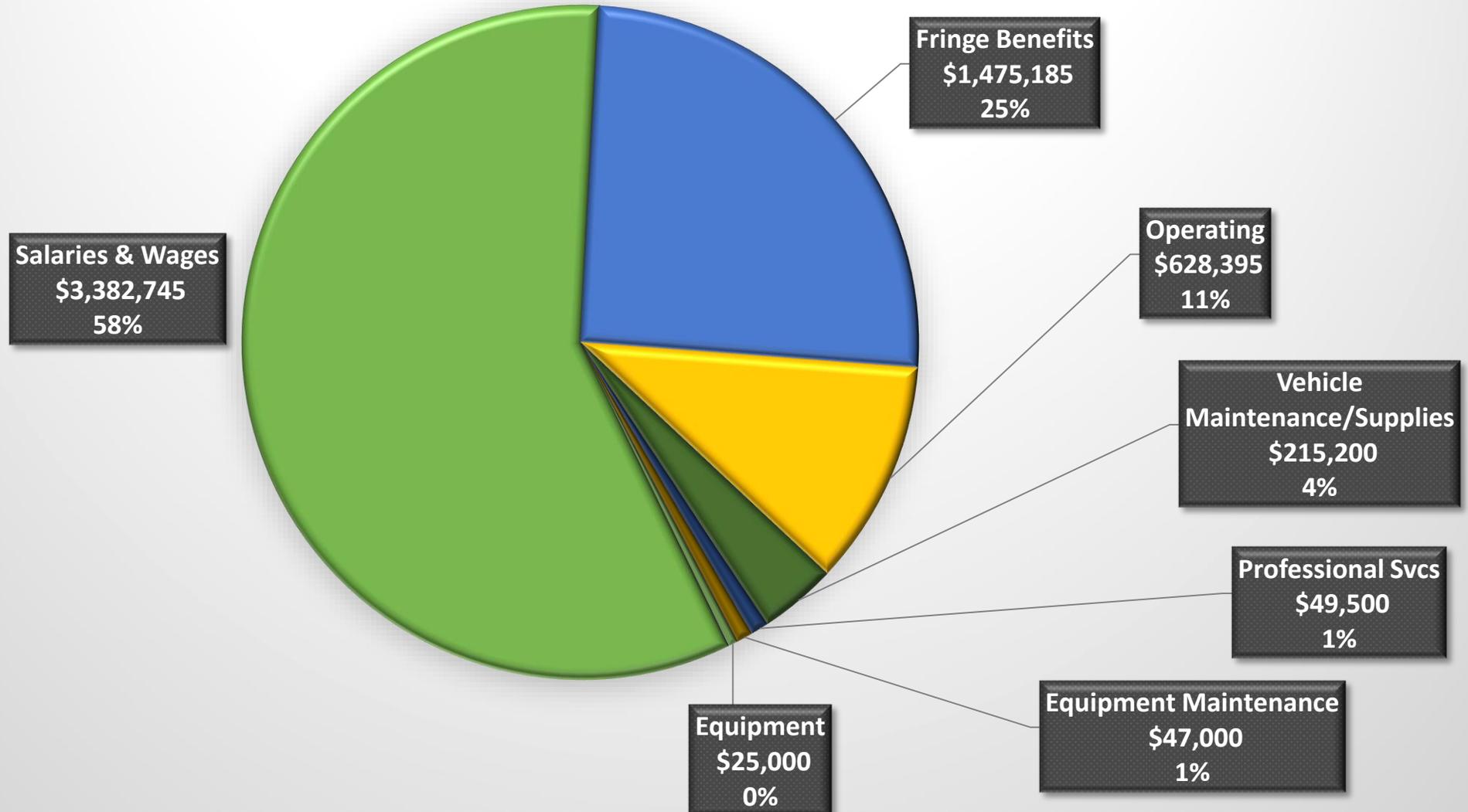
# Police Department Expenses

- **Salary & Wages**
- **Fringe Benefits**
- **Operating**



# City of Bristol Virginia Police Department FY17 Budget Expenses by Category

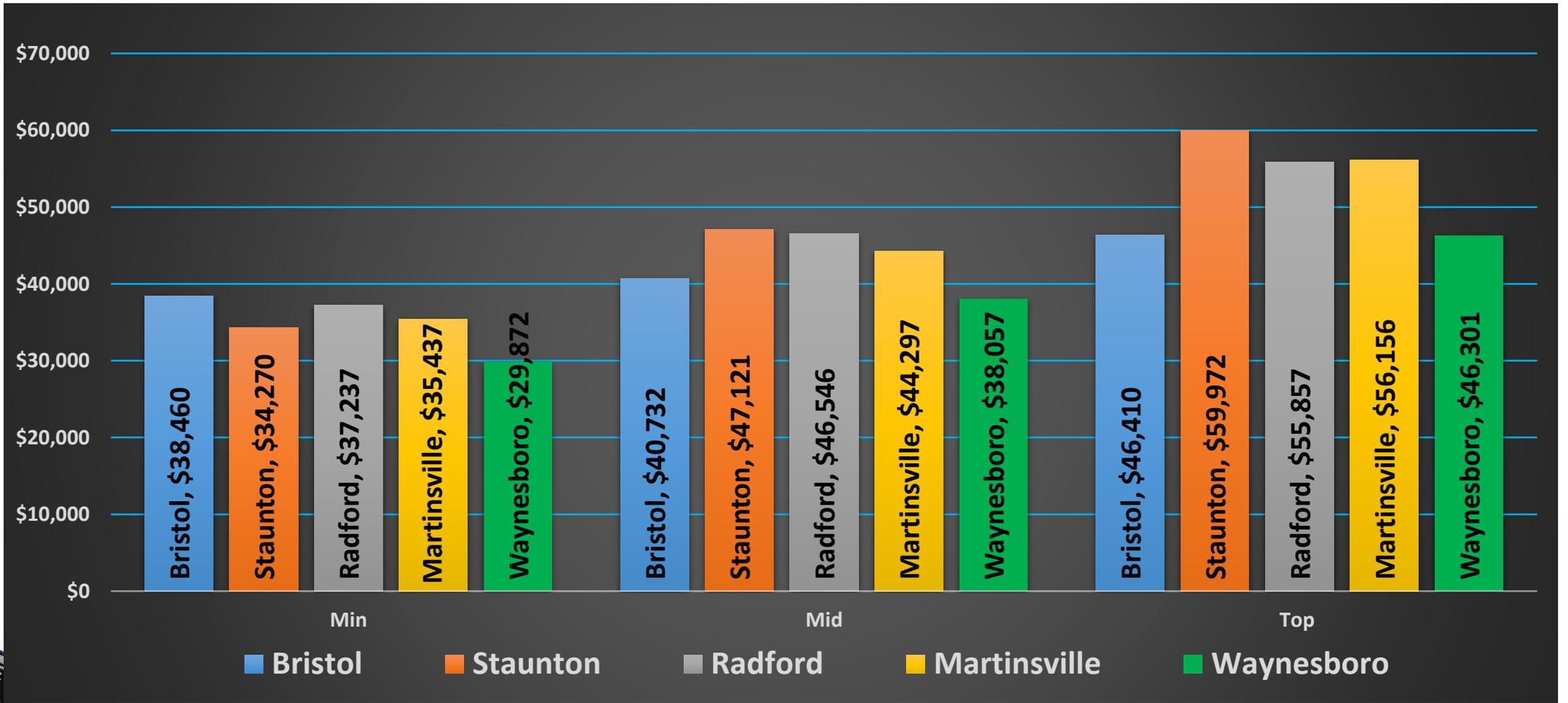
includes Police Department, Dispatch and Animal Control



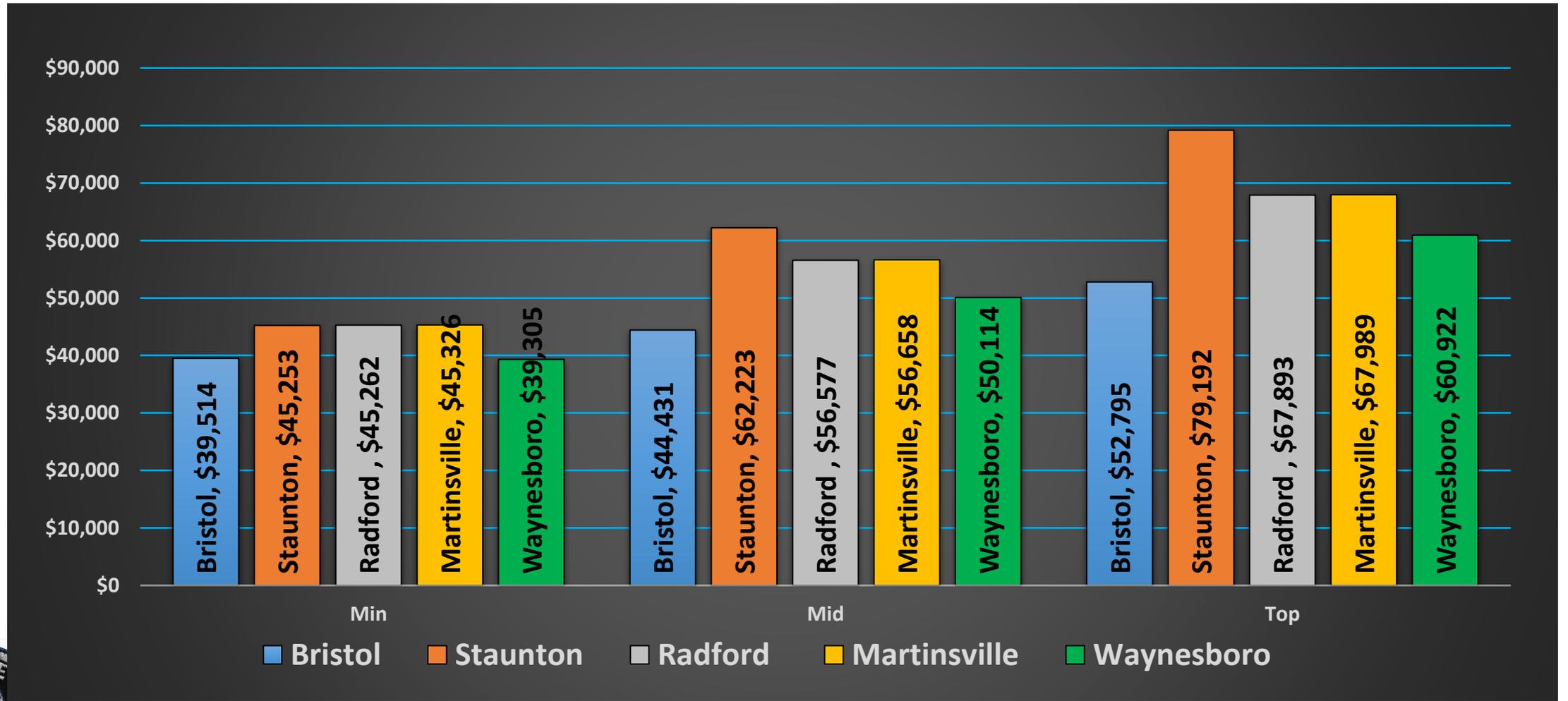
<b>Bristol</b>	<b>Waynesboro</b>	<b>Staunton</b>	<b>Radford</b>	<b>Martinsville</b>
<b>Chief</b>	<b>Chief</b>	<b>Chief</b>	<b>Chief</b>	<b>Chief</b>
<b>Major</b>	<b>Major</b>	<b>N/A</b>	<b>Major</b>	<b>Major</b>
<b>Captain</b>	<b>Captain</b>	<b>Captain</b>	<b>N/A</b>	<b>Captain</b>
<b>Lieutenant</b>	<b>Lieutenant</b>	<b>N/A</b>	<b>Lieutenant</b>	<b>Lieutenant</b>
<b>Sergeant</b>	<b>Sergeant</b>	<b>Sergeant</b>	<b>Sergeant</b>	<b>Sergeant</b>
<b>N/A</b>	<b>Corporal</b>	<b>Corporal</b>	<b>Corporal</b>	<b>N/A</b>
<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>Master Off.</b>	<b>N/A</b>
<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>Senior Off.</b>	<b>N/A</b>
<b>Officer</b>	<b>Officer</b>	<b>Officer</b>	<b>Officer</b>	<b>Officer</b>



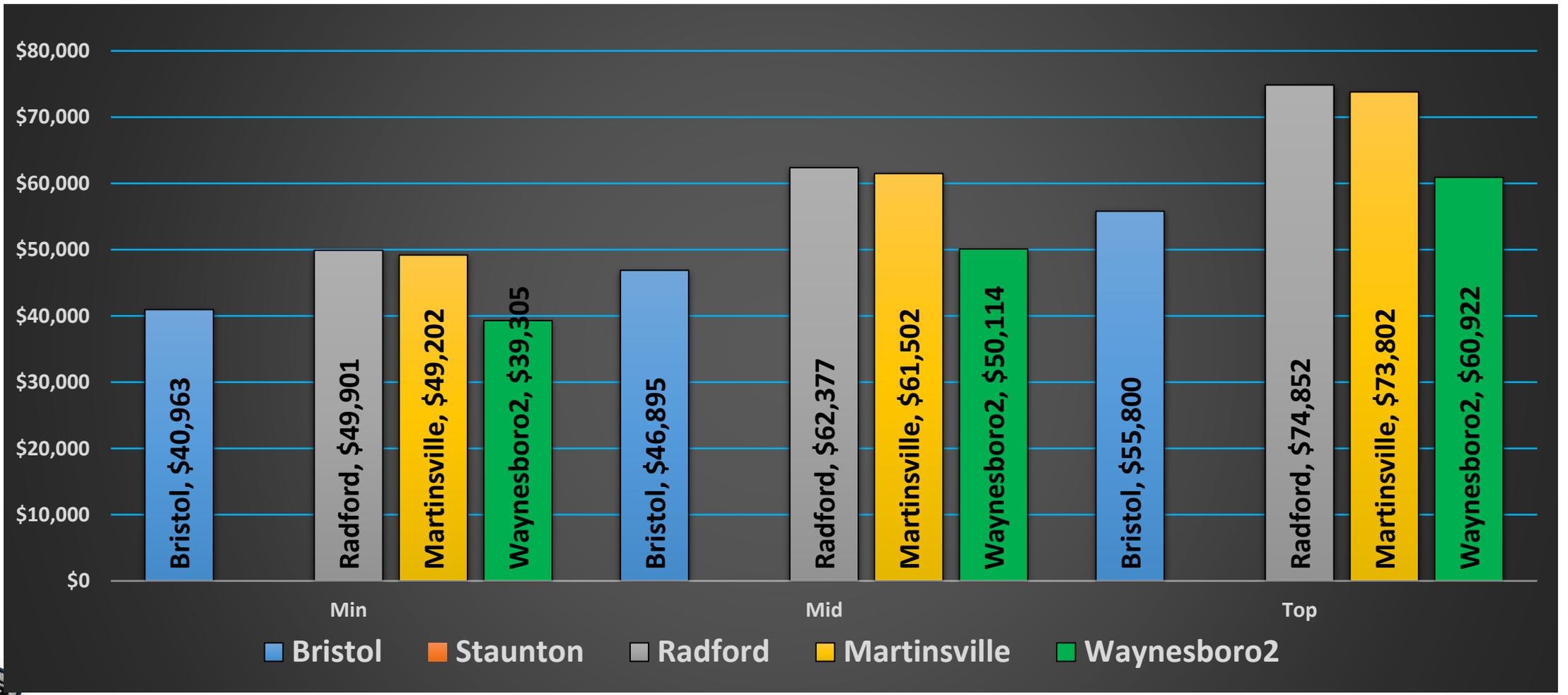
# Police Officer Salaries



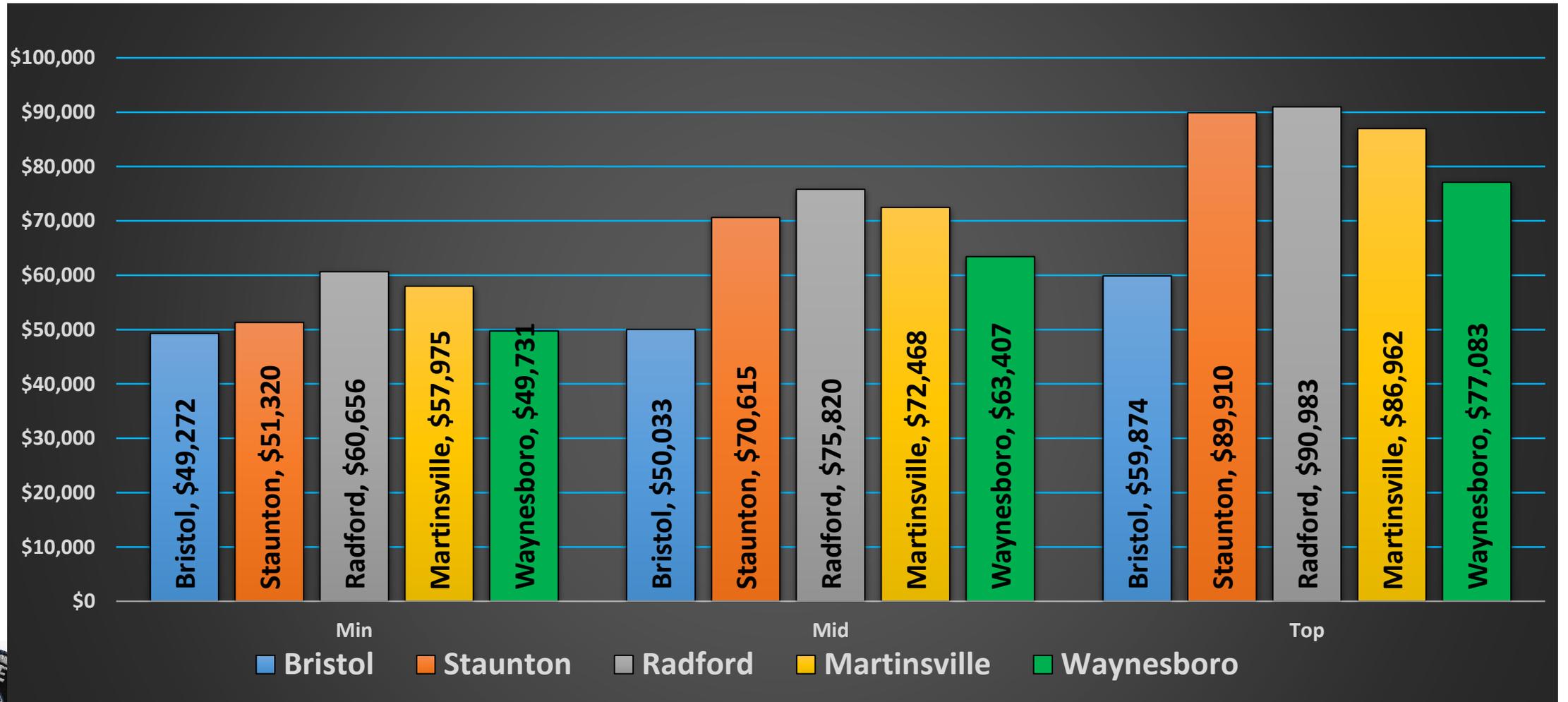
# Police Sergeant Salaries



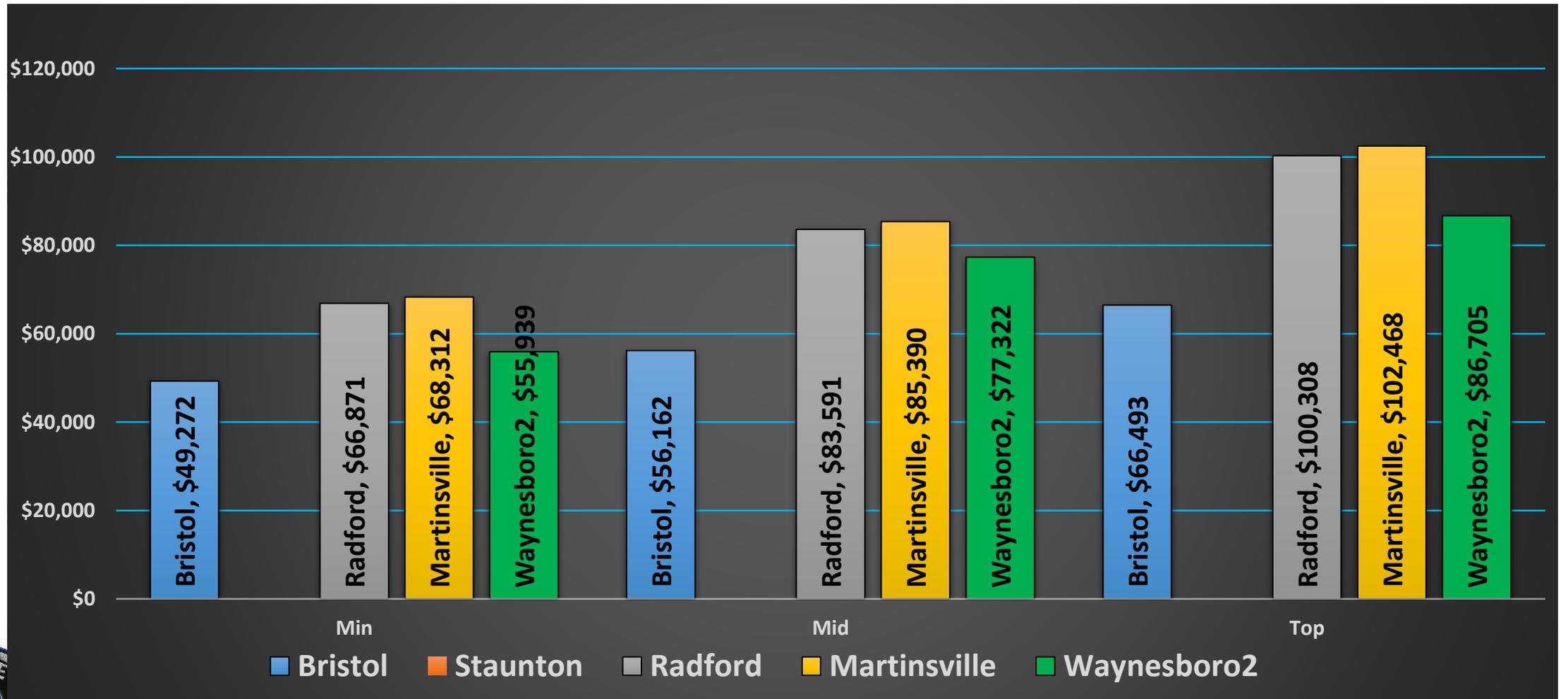
# Police Lieutenant Salaries



# Police Captain Salaries



# Police Major Salaries



## Locality Comparison

	Bristol	Waynesboro	Staunton	Radford	Martinsville
FTE's	73	62	67	56	50
Dispatchers	11	0	0	8	0
Total	62	62	67	48	50
Sworn	54	49	54	38	45
Auxiliary	0	13	6	0	0
Sq. Miles	13.17	15.21	20.00	9.63	11.00
Population	17,690	21,269	24,538	17,441	13,821
Sworn Officers Per Square Miles	4.10	3.22	2.70	3.95	4.09
Sworn Officers Per 1,000 Residents	3.05	2.30	2.20	2.18	3.26



## Locality Comparison

**Bristol**

**Waynesboro**

**Staunton**

**Radford**

**Martinsville**

Animal Control

1

1

2

2

1

Shelter

Contract

Regional

Regional

Local

ASPCA

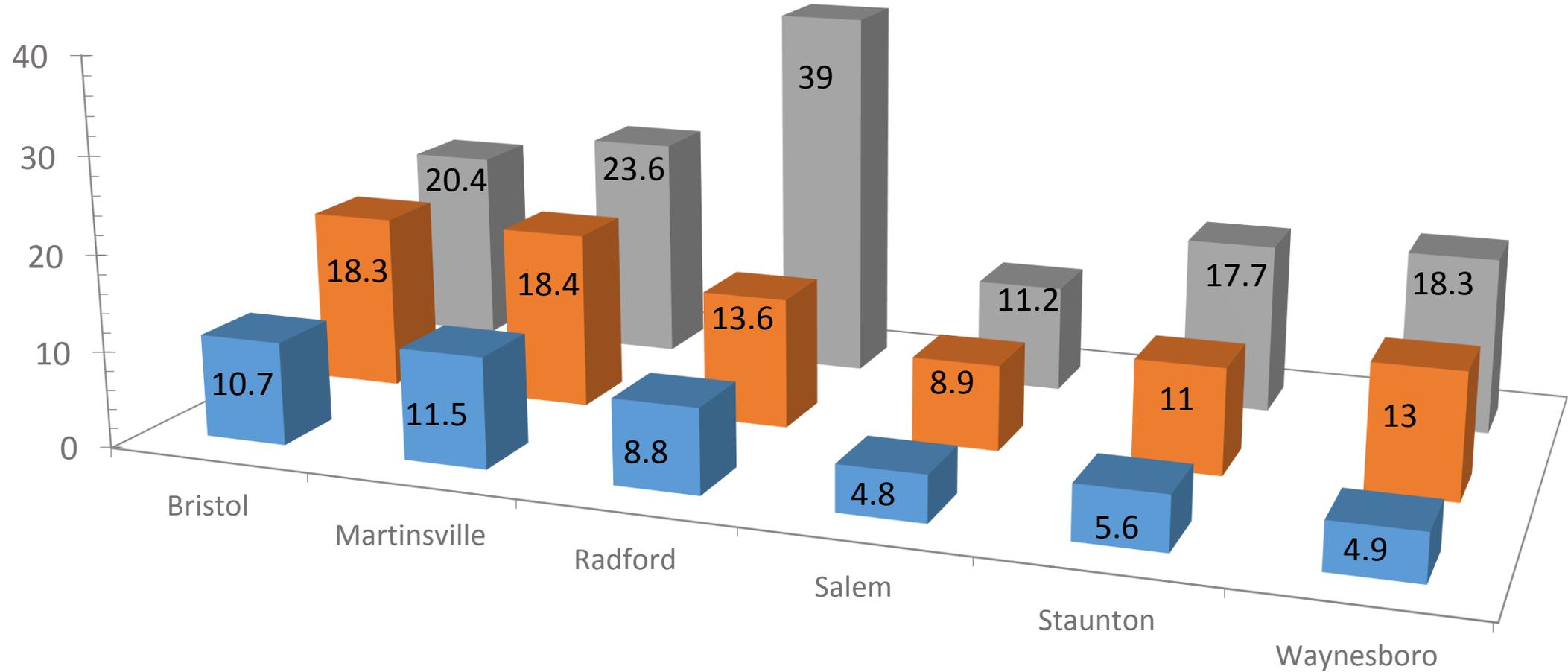


## Locality Comparison

	<b>Bristol</b>	<b>Waynesboro</b>	<b>Staunton</b>	<b>Radford</b>	<b>Martinsville</b>
<b>Calls</b>	26,226	26,000	16,647	18,146	38,714
<b># on Shift</b>	8	7	6	6	6



# Economic characteristics across localities

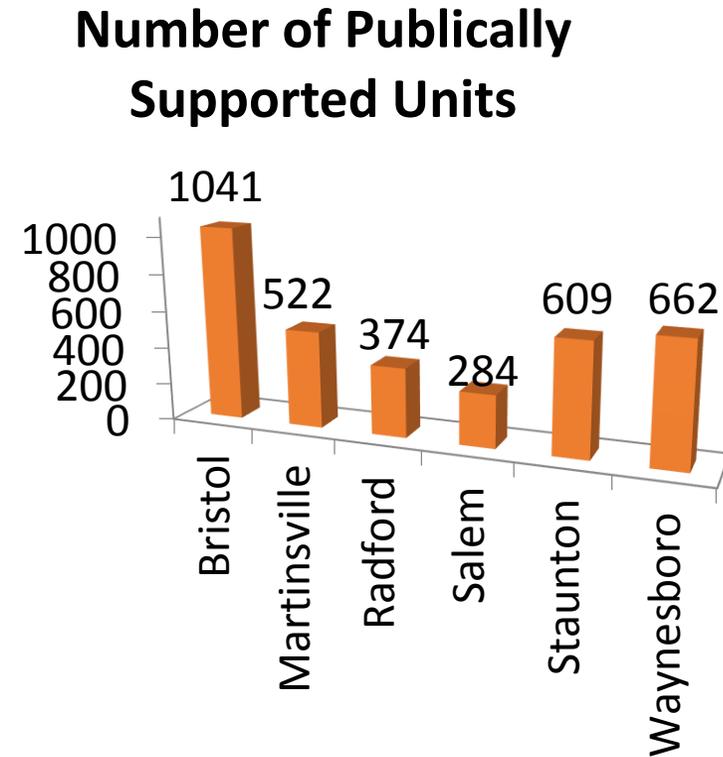


■ Unemployment Rate ■ Percent of Families Below Poverty Level ■ Percent of Individuals Below Poverty Level



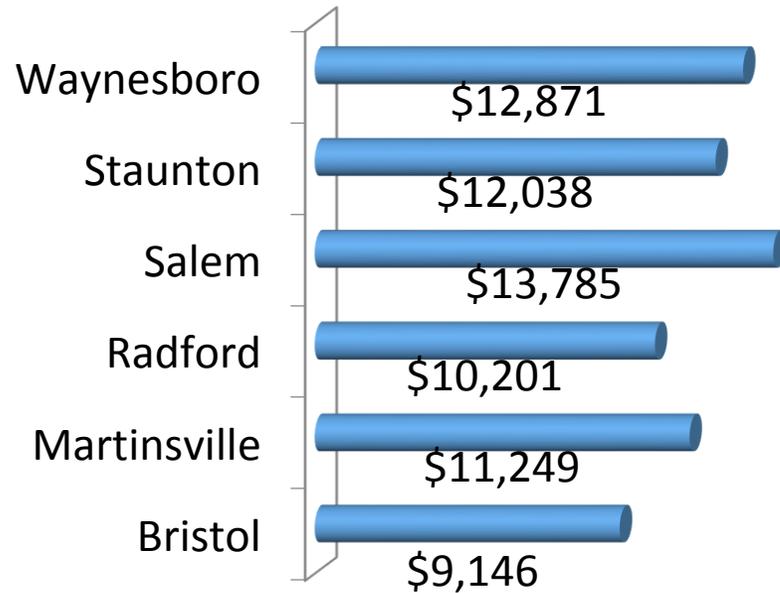
# Housing characteristics across localities

Locality	Total HUD Units	Public Housing Units	Other Publically Supported Housing	Housing Choice Vouchers
Bristol	1,041	372	366	303
Martinsville	522	0	230	292
Radford	374	0	262	112
Salem	284	0	146	138
Staunton	609	0	446	163
Waynesboro	662	107	132	423

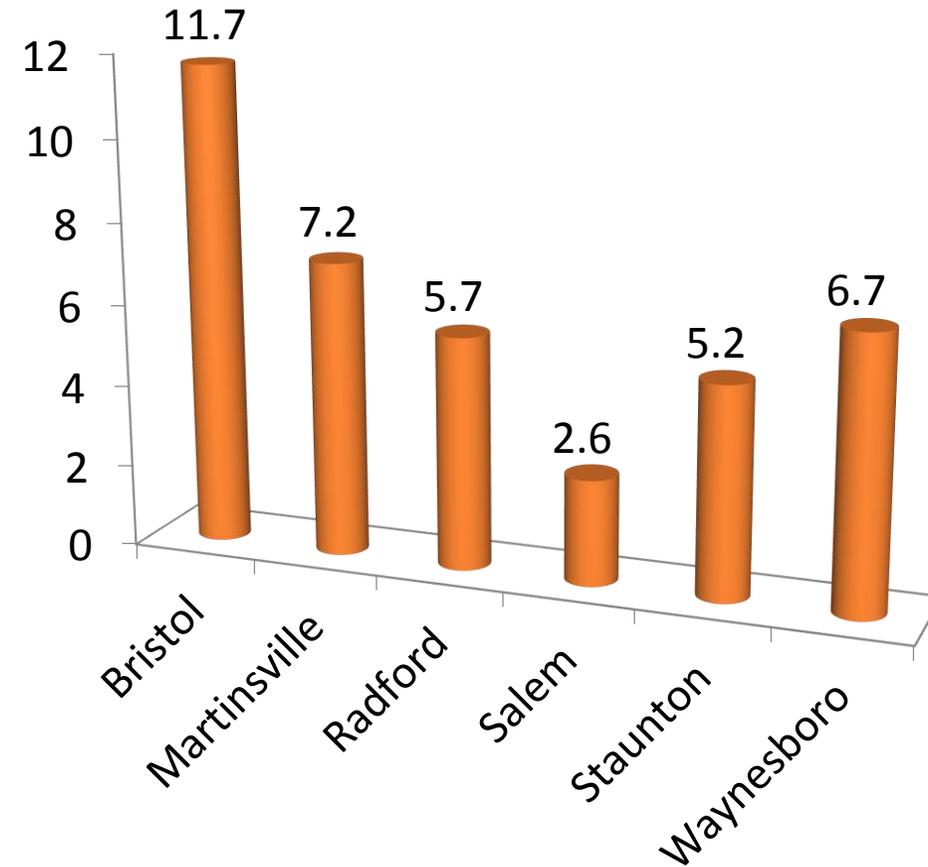


# Housing Characteristics across localities

## Household Income of Publicly Supported Housing Residents



## Percent of All Housing Units That Are Publicly Supported



# Locality Comparison

	<b>Bristol</b>	<b>Waynesboro</b>	<b>Staunton</b>	<b>Radford</b>	<b>Martinsville</b>
Population	17690	21269	24538	17441	13821
Sq. Miles	13.17	15.21	20	9.63	11
Budget	\$5,823,160	\$5,820,160	\$5,724,766	\$4,058,191	\$3,921,094
Per Capita Cost	\$329	\$274	\$233	\$233	\$284



# Police Department Comparison

- Other localities dispatch from their EOC-Emergency Management
- Proximity to state line-transient population
- Public Housing in a condensed area
- Poverty Level
- Other localities use regional animal shelters



# Police Department Recommendations

- Community Policing
- Neighboring Jurisdictions
- Officer Safety





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